

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-11– Budget Release Order for an amount of Rs.1,74,96,000/- to the Director of Public Health and Family Welfare, A.P., Hyderabad under Plan 25% of the B.E. 2010-11 towards 2nd quarter – Orders - Issued.

FINANCE (EXP.M&H.II) DEPARTMENT

G.O.Rt.No.4506

Dated: 27- 10-2010.
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.89, Finance (BG.I) Department, dt.31-03-2010.
3. G.O.Ms.No.90, Finance (BG.I) Department, dt.31-03-2010.
4. G.O.Ms.No.138, Finance (BG.I) Department, dt.28-04-2010.
5. G.O.Rt.No.2288, Finance (Expr.M&H.II) Department, dt.05-05-2010.
6. HM&FW Department U.O.No.29505/G2/10, dt. 20.10.2010.

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ORDER:

In pursuance of the orders issued in the references read above, the Director of Public Health and Family Welfare, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.1,74,96,000/- (Rupees One Crore Seventy Four Lakhs Ninety Six Thousands only) i.e., 25% of the B.E. 2010-11 towards 2nd quarter under the following Normal State Plan Schemes.

Normal State Plan (Voted)

(Rs. In Lakhs)

S.L No.	Name of the Scheme	Head of Account	B.E. 2010-11	Amounts Sanctioned/ Amounts Re-	Total B.E 2010-11 (4+5)	Amount Already authorized	Amount Authorized now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	National Leprosy Eradication Programme	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries	477.05	0	477.05	119.26	119.26	238.53	D.V. Bill	Concerned DDOs	
		020-wages	0.70	0	0.70	0.17	0.17	0.36	-do-	-do-	
		110/111 TA	10.00	0	10.00	2.50	2.50	5.00	-do-	-do-	
		110/114 FTA	0.85	0	0.85	0.21	0.21	0.43	-do-	-do-	
		130/131 SPT & TC	0.80	0	0.80	0.20	0.20	0.40	-do-	-do-	
		130/132 OOE	12.00	0	12.00	3.00	3.00	6.00	-do-	-do-	
		130/133 W & EC	12.00	0	12.00	3.00	3.00	6.00	-do-	-do-	
		140 RRT	3.00	0	3.00	0.75	0.75	1.50	-do-	-do-	
		230 CR/DC	15.00	0	15.00	3.75	3.75	7.50	-do-	-do-	
		240 POL	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	
		250 CT & S	5.00	0	5.00	1.25	1.25	2.50	-do-	-do-	
		Total:	538.40	0	538.40	134.59	134.59	269.22			
2	National Leprosy Eradication Programme	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	101.82	0	101.82	25.45	25.45	50.92	D.V. Bill	Concerned DDOs	
		020-wages	4.00	0	4.00	1.00	1.00	2.00	-do-	-do-	
		110/111-T.A	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	
		110/114 FTA	2.00	0	2.00	0.50	0.50	1.00			
		140-RRT	5.50	0	5.50	1.37	1.37	2.76	-do-	-do-	
		Total:	115.32	0	115.32	28.82	28.82	57.68			
3	National Leprosy Eradication Programme	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	42.98	0	42.98	10.73	10.73	21.52	D.V. Bill	Concerned DDOs	
		020-wages	0.80	0	0.80	0.20	0.20	0.40	-do-	-do-	
		110/111-T.A	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	
		140-RRT	0.50	0	0.50	0.12	0.12	0.26	-do-	-do-	
		Total:	46.28	0	46.28	11.55	11.55	23.18			
		Total:	700.00	0	700.00	174.96	174.96	350.08			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/ (BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department
Copy to:
The Director of Public Health and Family Welfare. A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (TFR-II) Department.
The REINS/ SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER